

**Calculation sheet for collection of fee hike arrears and deficit thereafter w.e.f. 01.01.2016 to 30.11.2017**

**as per DOE Order No. DE.15(318)/PSB/2016/19786 dated 17/10/2017**

Period	Existing Tuition Fee (monthly)	% Age of tuition fee to increase	No. Of Students for the period	No. Of months for arrear to be collected	Arrears to be collected from students	Salary arrears as per 7th CPC from 01.01.2016 to 30.11.2017 (payble to staff)	Deficit for the period after raise of 7.5% & 15 %	Deficit per student for the period	One time charge per student against deficit for the period	Tuition fee arrear per student against raise of 7.5% & 15% for the period	Calculation of tuition fee arrears	Total Arrear to be collected per Student	Students Status	Total arrears to be collected	Remarks
1	2	3	4	5	6	7	8 (7-6)	9 (8/4)	10	11	12	13 (10+11)	14	15	16
01/01/2016 To 31/03/2016	4510	7.5	1096	23	11,11,344.00	32,86,866.50	(15,63,372.50)	931	16712	9469	338x18+677x5	26181	1096	286,94,376.00	Students Since 01.01.2016 till date (23 months)
	4667		583	23	6,12,150.00				16712	9800	350x18+700x5	26512	583	154,56,496.00	
01/04/2016 To 31/03/2017	4510	7.5	1176	20	47,69,856.00	284,55,996.50	(204,39,540.50)	10487	15781	8455	338x15+677x5	24236	80	19,38,880.00	Students Admitted since 01.04.2016 till date (20 months)
	4667		773	20	32,46,600.00				15781	8750	350x15+700x5	24531	190	46,60,890.00	
01/04/2017 To 30/06/2017	4510	7.5	1283	8	13,00,962.00	83,89,710.00	(60,67,098.00)	2689	5294	4399	338x3+677x5	9693	107	10,37,151.00	Students Admitted since 01.04.2017 till date (8 months)
	4667		973	8	10,21,650.00				5294	4550	350x3+700x5	9844	200	19,68,800.00	
01/07/2017 To 30/11/2017	4510	15	1283		43,42,955.00	136,24,361.00	(58,75,906.00)	2605							
	4667	15	973		34,05,500.00										
<b>TOTAL</b>					<b>198,11,017.00</b>	<b>537,56,934.00</b>	<b>(339,45,917.00)</b>						<b>2256</b>	<b>537,56,593.00</b>	